

# HAMPSHIRE COUNTY COUNCIL

## Officer Decision Record

<b>Decision Maker:</b>	Steve Clow, Assistant Director Property Services, CCBS
<b>Title:</b>	Horndean Technology College, replacement solid infill cladding panels. ( <i>Revision to ODR dated 20-04-21</i> )

**Contact:** Susan Thornton

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### 1. The decision:

- 1.1 To approve the allocation of additional funding from the 2021/22 repairs and maintenance budget for the replacement of solid infill cladding panels at Horndean Technology College.

### 2. Reason(s) for the decision:

- 2.1 In accordance with Contract Standing Order 3.1, approvals to spend are now required to allow the formation of contracts for the planned maintenance projects and programmes of work identified in the 2021/22 repairs and maintenance programme for the schools' estates.
- 2.2 The approvals to spend fall within the delegated authority of the Assistant Director Property Services under the CCBS departmental scheme of delegation.

### 3. Details of the proposals:

- 3.1 High level budget allocations for the 2021/22 repairs and maintenance programmes for the corporate and schools' estates, including carry forward of unspent funding from 2020/21, were approved at the Executive Member for Commercial Strategy, Human Resources and Performance Decision Day on 17 March 2021. This approval included budget allocations for planned programmed works for both the schools' estates.
- 3.2 The replacement cladding panels at Horndean Technology College is due to commence in June/July 2021 with completion in September 2021. The cost of the works was estimated to be £125,000, of which, £75,000 was previously reported in the Buildings, Land and Procurement Panel report dated 24<sup>th</sup> March 2020 (Managing Hampshire's Built Estate). An additional £50,000 was approved by the ODR dated 20<sup>th</sup> April 2021 to be funded from the 2021-22 SCA allocation which was expected to enable all elevations to be addressed at the same time.
- 3.3 Tenders were invited from 5 contractors through the Minor Works Framework and 3 prices were returned. The returned tenders ranged from

£152,776.80 to £166,092.00. The lowest tender of £152,776.80 has been reviewed and is considered to represent value for money. We are currently seeing a pattern of higher than anticipated tender returns and this is reflected in the costs received for this project.

- 3.4 Additional funds of £27,776.80 would be met from the increased 2021-22 SCA grant.

**4. Other options considered and rejected:**

- 4.1 Omit an elevation from the works to bring the costs within the original budget. This option has been rejected as it would leave an elevation of rusted panels where water can ingress the building and damage structure and fabric. It would also cost more to remediate the omitted elevation as a future project through inflation and duplicated prelims and result in 2 separate periods of disruption to the school curriculum.

**5. Conflicts of interest:**

- 5.1 Not applicable

**6. Dispensation granted by the Head of Paid Service:**

- 6.1 Not applicable

**7. Supporting information:**

- 7.1 [Decision Record - Managing Hampshire's Built Estate 30 April 2020](#)
- 7.2 [Decision - Managing Hampshire's Built Estate | About the Council | Hampshire County Council \(hants.gov.uk\)](#)
- 7.3 <https://hants.sharepoint.com/:b:/r/sites/5878/Shared%20Documents/Horndean%20ODR%2020-04-21.pdf?csf=1&web=1&e=OoU5Dt>

**Approved by:**



**Steve Clow**

**Assistant Director, Property Services,  
Culture, Communities and Business Services**

**Date:**

**26 May 2021**

